

City of Tempe Transportation Planning & Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136) /
City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: Regional
Public Transportation Authority (9136)

Transit Manager: Ms. Marv O'Connor
(480) 350-8819

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	158,625

Service Consumption

Annual Passenger Miles	15,366,698
Annual Unlinked Trips	5,084,512
Average Weekday Unlinked Trips	17,156
Average Saturday Unlinked Trips	8,679
Average Sunday Unlinked Trips	4,671

Service Supplied

Annual Vehicle Revenue Miles	4,332,018
Annual Vehicle Revenue Hours	412,868
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	111
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$3,528,956

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$3,528,956
Local Funds	(62%)	13,184,314
State Funds	(2%)	501,718
Federal Assistance	(0%)	0
Other Funds	(19%)	4,024,872

Total Operating Funds Expended \$21,239,860

Sources of Capital Funds Expended

Local funds	(61%)	\$4,529,607
State Funds	(1%)	60,000
Federal Assistance	(38%)	2,777,822
Other Funds	(0%)	0

Total Capital Funds Expended \$7,367,429

Summary of Operating Expenses

Salary, Wages and Benefits	\$953,415
Materials and Supplies	16,232
Purchased Transportation	20,192,476
Other Operating Expenses	1,495,067
Total Operating Expenses	\$22,657,190

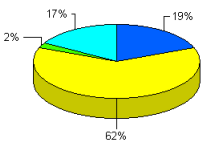
Purchased Transportation Reported Separately \$5,622,812

Reconciling Cash Expenditures \$(1,417,329)

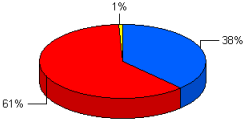
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	82	\$3,689,655	\$0	\$590,392	\$0	\$4,280,047
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$3,087,382	\$0	\$0	\$3,087,382
Total	0	82	\$3,689,655	\$3,087,382	\$590,392	\$0	\$7,367,429

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,231,258	\$3,462,716	\$4,280,047	15,366,698	4,332,018	5,084,512	412,868	0.0	111	3.3	82	1.28	35%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.75

Operating Expense
per Vehicle Revenue Hour

\$39.31

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.06

Operating Expense
per Unlinked Passenger Trip

\$3.19

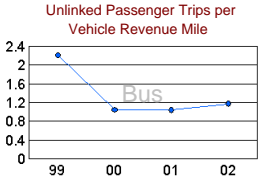
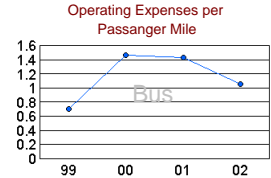
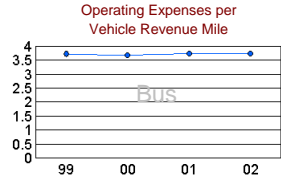
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.17

Unlinked Passenger Trips
per Vehicle Revenue Hour

12.32



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service